



STATE OF NEVADA
DEPARTMENT OF TAXATION

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BRIAN SANDOVAL
Governor

ROBERT R. BARENGO
Chair, Nevada Tax Commission
CHRISTOPHER G. NIELSEN
Executive Director

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Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

CARSON-TRUCKEE WATER CONSERVANCY DISTRICT herewith submits the (TENTATIVE) --- (FINAL) budget for the
fiscal year ending June 30, 2016

This budget contains 0 funds, including Debt Service, requiring property tax revenues totaling \$ 249,099

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed 0 If the final computation requires, the tax rate will be
lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 249,099 and
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I Gwyn S Bergin
(Printed Name)
Secretary/Treasurer
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed

Dated:

Multiple horizontal lines for signature and approval of the governing board.

SCHEDULED PUBLIC HEARING:

Date and Time May 21, 2015 at 10a.m.

Publication Date 8-May-15

Place: District Offices at 295 Holcomb Avenue Suite A Reno, NV 89502

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/14	ESTIMATED CURRENT YEAR ENDING 06/30/15	BUDGET YEAR ENDING 06/30/16
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT	0	0	0
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	0	0	0

POPULATION (AS OF JULY 1)	612,746	617,769	624,710
SOURCE OF POPULATION ESTIMATE*	STATE ESTIMATE	STATE ESTIMATE	STATE ESTIMATE
Assessed Valuation (Secured and Unsecured Only)	17,824,658,015	19,107,217,462	20,258,014,422
Net Proceeds of Mines	27,626,922	27,689,930	14,839,721
TOTAL ASSESSED VALUE	17,852,284,937	19,134,907,392	20,272,854,143
TAX RATE			
General Fund			
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE			

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

CARSON-TRUCKEE WATER CONSERVANCY DISTRICT
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1) ALLOWED TAX RATE	(2) ASSESSED VALUATION	(3) ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	(4) TAX RATE LEVIED	(5) TOTAL PREABATED AD VALOREM REVENUE [(2)X(4)/100]	(6) AD VALOREM TAX ABATEMENT [(5)-(7)]	(7) BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.0255	20,272,854,143	821,857				
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	0	0	0				
VOTER APPROVED:							
C. Voter Approved Overrides	0	0	0				
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)	0	0	0				
E. Indigent (NRS 428.285)	0	0	0				
F. Capital Acquisition (NRS 354.59815)	0	0	0				
G. Youth Services Levy (NRS 62B.150, 62B.160)	0	0	0				
H. Legislative Overrides	0	0	0				
I. SCRT Loss (NRS 354.59813)	0.0026	20,272,854,143	91,290				
J. Other:	0	0	0				
K. Other:	0	0	0				
L. SUBTOTAL LEGISLATIVE OVERRIDES	0	0	0				
M. SUBTOTAL A, C, L	0.0281	20,272,854,143	913,147				
N. Debt	0	0	0				
O. TOTAL M AND N	0.0281	20,272,854,143	913,147				

CARSON-TRUCKEE WATER CONSERVANCY DISTRICT
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 78th Session; February 2, 2015 to June 1, 2015

- | | |
|----------------------------------------------------------------------------------------|-----------------|
| 1. Activity: NONE | |
| <hr/> | |
| 2. Funding Source: NONE | |
| <hr/> | |
| 3. Transportation | \$ _____ |
| 4. Lodging and meals | \$ _____ |
| 5. Salaries and Wages | \$ _____ |
| 6. Compensation to lobbyists | \$ _____ |
| 7. Entertainment | \$ _____ |
| 8. Supplies, equipment & facilities; other personnel and services spent in Carson City | \$ _____ |
| Total | \$ _____ |

Entity: **CARSON-TRUCKEE WATER CONSERVANCY DISTRICT**

Budget Year 2015-2016

**Schedule of Existing Contracts
Budget Year 2015-2016**

Local Government: CARSON-TRUCKEE WATER CONSERVANCY DISTRICT
Contact: Gwyn Bergin
E-mail Address: gwyn.wcwcd@gmail.com
Daytime Telephone: 775 322 9139

Total Number of Existing Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2015-16	Proposed Expenditure FY 2016-17	Reason or need for contract:
1	NONE					
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures					

Additional Explanations (Reference Line Number and Vendor):